

To: The Honorable Mayor and City Council
From: Kay Grant, Budget Manager
Date: October 9, 2012
RE: Donations

RECOMMENDATION

It is recommended that the Mayor and Council approve the attached resolution amending Fiscal Year 2011-12 Revenue and Expense budgets to ratify the receipt and appropriation of unanticipated revenues totaling Fifty One Thousand Eight Hundred and Sixty Nine Dollars (\$51,869) as follows:

BACKGROUND

During the year, donations are received from businesses and individuals for specific purposes as indicated below:

- Haitian Heritage Celebration - \$11,250
- Back to School Bash & Health Fair - \$34,947
- Hispanic Heritage Celebration - \$2,500
- Women's Club Donation for Library Books- \$500
- San Souci Demo Day - \$2,672

Funds are used to purchase goods and supplies, refreshments, provide entertainment, purchase books for the library as well as improvements to the Sans Souci tennis facility.

This resolution seeks to amend the FY2011-2012 Budget to recognize and ratify the above unanticipated revenues.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, RATIFYING AN AMENDMENT TO FISCAL YEAR 2011-2012 ADOPTED, AMENDED REVENUE AND EXPENSE BUDGETS, TO INCLUDE THE RECEIPT AND APPROPRIATION OF UNANTICIPATED REVENUES IN THE AMOUNT OF FIFTY-ONE THOUSAND EIGHT HUNDRED SIXTY-NINE DOLLARS (\$51,869.00), RESULTING FROM DONATIONS RECEIVED FROM INDIVIDUALS AND THE BUSINESS COMMUNITY; PROVIDING FOR AN EFFECTIVE DATE AND ALL OTHER PURPOSES.

WHEREAS, the Mayor and City Council passed and adopted an annual budget in accordance with the Charter of the City of North Miami ("City") for the current Fiscal Year 2011-2012, commencing October 1, 2011; and

WHEREAS, the City has received unanticipated revenues in the amount of Fifty-One Thousand Eight Hundred Sixty-Nine Dollars (\$51,869.00) of donations from individuals and the business community for specific purposes, as follows:

Haitian Heritage Celebration:	\$11,250.00
Back to School Bash & Health Fair:	\$31,537.00
Hispanic Heritage Celebration:	\$2,500.00
Women's Club Donation for Library Books:	\$500.00
San Souci Demo Day:	\$2,672.00

WHEREAS, City administration respectfully requests the ratification of the amendment to Fiscal Year 2011-2012 adopted, amended revenue and expense budgets for the purchase of goods, supplies, refreshments, entertainment venues, library books, and improvements to the San Souci Tennis Facility.

NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. Amendment of Budget. The Mayor and City Council of the City of North Miami, Florida, hereby ratify an amendment to Fiscal Year 2011-2012 adopted, amended

revenue and expense budgets, to include the receipt and appropriation of unanticipated revenues in the amount of Fifty-One Thousand Eight Hundred Sixty-Nine Dollars (\$51,869.00), resulting from donations received from individuals and the business community.

Section 2. **Effective Date.** This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by a _____ vote of the Mayor and City Council of the City of North Miami, Florida, this _____ day of October, 2012.

ANDRE D. PIERRE, ESQ.
MAYOR

ATTEST:

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: _____

Seconded by: _____

Vote:

Mayor Andre D. Pierre, Esq.	_____ (Yes)	_____ (No)
Vice Mayor Marie Erlande Steril	_____ (Yes)	_____ (No)
Councilperson Michael R. Blynn, Esq.	_____ (Yes)	_____ (No)
Councilperson Scott Galvin	_____ (Yes)	_____ (No)
Councilperson Jean R. Marcellus	_____ (Yes)	_____ (No)